

DD/S&T# 2689-73

10 July 1973

MEMORANDUM FOR: Deputy Director for Science & Technology
SUBJECT : Establishment of ADP Resources Allocations
for Services from OJCS/DDM&S
REFERENCE : DD/M&S Memo dtd 21 June 73, Same Subject

1. I agree with the establishment of an ADP resource allocation system primarily because I believe that it should result in more efficient use of the Agency's ADP resources. Although I have some misgivings, I think that there are enough merits to such a system to justify its implementation.

2. My primary concern is with the system described for the allocation of resources for Fiscal Year 1974. As proposed, FMSAC will receive the same amount of resources as received in Fiscal Year 1973. Since our need for computer time is closely related to the testing of ballistic missiles by the Soviets, we could face a significant increase in our requirements for computer time. We expect a high rate of testing during the next fiscal year for the four new Soviet ICBMs. In addition we anticipate the availability of large amounts of new data types (telemetered output from airborne guidance computers, new types of time arrival data, increase data collection [redacted] etc.). Our exploitation of these will likely create significant additional needs for computer time. Although the proposed system gives several options for a user to pursue if allocations are exceeded, I am afraid that we will find ourselves spending a great deal of time pursuing these options and perhaps still not obtain the computer time we need.

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DAVID S. BRANDWEIN
Director
Foreign Missile and Space Analysis Center

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